



## TECHNICAL ADVISORY COMMITTEE

February 25, 2009

10:00 – 11:30 a.m.

McCloskey Room (#135)

- I. Call to Order
- II. Approval of Minutes:
  - A. February 4, 2008
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
- V. Reports from the MPO Staff
  - A. Progress Report (FY 2009 – 2<sup>nd</sup> Quarter)
  - B. FY 2010-2013 Transportation Improvement Program Development
- VI. Old Business
- VII. New Business
  - A. Census Tract Boundary Delineation
  - B. Transportation Improvement Program Amendments
    - a. I-69 Hardship right-of-way acquisition (1 parcel) - INDOT  
*Recommendation Requested*
    - b. Economic Recovery and Reinvestment Act Projects
      - i. Indiana Department of Transportation
      - ii. Monroe County projects
      - iii. City of Bloomington projects
      - iv. Town of Ellettsville
      - v. Rural Transit
      - vi. Bloomington Transit
      - vii. IU Campus Transit  
*Recommendation Requested*
- VIII. Communications from Committee Members (*non-agenda items*)
  - A. Topic Suggestions for future agendas
- IX. Upcoming Meetings
  - A. Policy Committee – March 13, 2009 at 1:30pm (McCloskey Room)
  - B. Technical Advisory Committee – March 25, 2009 at 10:00 a.m. (McCloskey Room)
  - C. Citizens Advisory Committee – March 25, 2009 at 6:30 p.m. (McCloskey Room)

Adjournment



**Draft Technical Advisory Committee Meeting Minutes**  
**February 4, 2009 McCloskey Conference Room 135, City Hall**

*Technical Advisory Committee minutes are transcribed in a summarized outline manner. Audio recordings are on file with the City of Bloomington Planning Department.*

**Attendance**

Technical Advisory Committee: John Collisson (Monroe Co. Highway), Adrian Reid (Bloomington Engineering), Lew May (Bloomington Transit), Dave Williams (Bloomington Parks), Gregg Zody (Monroe Co. Planning), Andrea Roberts (Bloomington Public Works), John Carter (Monroe Co. Community School Corp.), Doug Norton (Rural Transit), Alisa Wood (Bloomington Controller), and Perry Maull (IU Campus Bus).

Others: Joyce Williams (Bloomington Engineering), Josh Desmond (MPO Staff), Raymond Hess (MPO Staff), and Jane Weiser (MPO Staff)

- I. Call to Order**—Adrian Reid called the meeting to order.
- II. Election of Officers**
  - A. Chair**—Tom Micuda nominated Adrian Reid as Chair. John Carter seconded.
  - B. Vice-Chair**—Tom Micuda nominated Jane Fleig as Vice-Chair. John Carter seconded.  
\*\*\*\*The nominations were approved by unanimous voice vote.
- III. Approval of Minutes:**
  - A. November 21, 2008**—Tom Micuda moved approval of the minutes. Perry Maull seconded. The minutes were approved by a unanimous voice vote.
- IV. Communications from the Chair**— There was no report.
- V. Reports from Officers and/or Committees**— There was no report.
- VI. Reports from the MPO Staff**
  - A. Complete Streets Policy**

Ray Hess reported that the Policy Committee adopted the Complete Streets Policy in January. All projects currently in the TIP that are less than 30% complete with design will need to reapply (only once) to be in the TIP under the Complete Streets Policy.

Josh Desmond said the federal stimulus package is expected to be distributed formulaically to each of the states. These funds will be divided among state projects and local projects. Though not yet finalized, the MPO is expected to receive about \$2.7 million in stimulus funds. No local match will be required. There will not be a local match to the federal funding. Projects need to be ready to go as soon as possible but still must follow federal requirements. There will be a time limit to obligate at least 50% of the funds. Therefore, the TIP will need to be amended quickly to identify stimulus funded projects. Funds for transit and TE funds will be separate from these funds. Lew May said he heard these funds can't be used for operating expenses or expand service. Mr. Hess said that staff anticipates providing a list of projects at the Feb. 25



AGENDA ITEM II.A.

**Bloomington/Monroe County Metropolitan Planning Organization**  
Technical Advisory Committee

meeting to receive recommendations from the TAC. Currently, the list contains many more projects than could possibly be funded at this point.

**VII. New Business**

**A. Transportation Improvement Program Amendments**

**a. Safe Routes to School Grant Award (MCCSC)—*Recommendation Requested***

Mr. Hess said that MCCSC received a grant for \$75,000 for the Safe Routes to School travel plans. The plans will be for routes to Fairview, Tri-North, Highland Park, Arlington, University and Binford/Rogers. John Carter said the plans will be developed by a consultant.

**b. Highway Safety Improvement Grant Award (Bloomington)—*Recommendation Requested***

Mr. Hess reviewed the City's application for HSIP funds to improve the intersection of Atwater and Henderson. This project was approved by the Policy Committee but a TIP amendment was not done at the same time. The project costs have been updated to \$55,000 for the local share for right-of-way and construction costs are more accurately reflected at \$571,000.

\*\*\*Tom Micuda moved approval of the two TIP amendments, as presented. Dave Williams seconded. The motion was approved by unanimous voice vote.

**VIII. Communications from Committee Members (*non-agenda items*)**

**A. Topic Suggestions for future agendas**

**IX. Upcoming Meetings**

**A. Technical Advisory Committee – February 25, 2009 at 10:00 a.m. (McCloskey Room)**

**B. Citizens Advisory Committee – February 25, 2009 at 6:30 p.m. (McCloskey Room)**

**C. Policy Committee – March 13, 2009 at 1:30pm (McCloskey Room)**

**Adjournment**

*These minutes were \_\_\_\_\_ by the Technical Advisory Committee at their regular meeting held on Feb. 25, 2009 (RCH 02/25/2009)*

---

## **F.Y. 2009 Unified Planning Work Program Second Quarter Progress Report October 1, 2008 – December 31, 2008**

### **Executive Summary**

The Bloomington/Monroe County Metropolitan Planning Organization (MPO) is charged with implementation of the Fiscal Year 2009-2010 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the MPO study area over the next programming year, and documents the work that will be performed with federal highway and transit planning funds. This progress report for the second quarter of the 2009 fiscal year covers activities accomplished between October 1 and December 31, 2008.

A notable accomplishment of the Bloomington/Monroe County Metropolitan Planning Organization was the review of a Highway Safety Improvement Program (HSIP) grant application. This is the first time the MPO has administered this funding source. Staff, the Technical Advisory Committee and Citizens Advisory Committee reviewed the application and forwarded recommendations to the Policy Committee for their final decision (01/2009). Another "first" for the MPO was the Open House held on December 10, 2008. This provided Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee members an opportunity to interact with each other and the public in a relaxed and informal setting. The MPO was also able to showcase its core documents and informational materials.

The MPO continued its commitment to engage the community through various committees and through the dissemination of information. MPO staff coordinated meetings of the Policy Committee, the Technical Advisory Committee, the Citizens Advisory Committee, and the Safe Routes to School Task Force. Additionally, MPO staff regularly participated in meetings of the Bloomington Bicycle and Pedestrian Safety Committee, the Monroe County Alternative Transportation and Greenways System Plan Technical Advisory Committee, City of Bloomington Projects Team meetings, and various other committees that are concerned with transportation planning in the MPO urbanized area.

MPO staff also performed core functions to ensure the continued operation of the MPO. Such tasks involved preparing quarterly billings for the first quarter of FY 2009 and providing project input and oversight.

Contract service agencies of the MPO provided invaluable services as well. Bloomington's Engineering Department conducted routine traffic counts, maintained permanent traffic count stations, analyzed and recorded road pavement conditions, and conducted work on the City's 10 year pavement schedule. The Monroe County Highways Department conducted data and performed analysis for infrastructure management. The Town of Ellettsville performed program review of their traffic counting procedures as well as data collection for infrastructure management. Bloomington Transit collected rider surveys and with the assistance of a consultant continued work on the Transit Development Program.

---

## **F.Y. 2009 Unified Planning Work Program Second Quarter Progress Report October 1, 2008 – December 31, 2008**

### **Work Program Elements**

#### **#101 - Transportation Planning Coordination**

This element includes activities associated with administering the MPO Policy Committee, the MPO Technical Advisory Committee, and daily MPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the MPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents that will be performed with federal planning monies and local matching funds over the course of the fiscal year. The MPO and its staff must also administer FHWA and Federal Transit Administration (FTA) grants associated with the FY 2008 UPWP. Lastly, MPO staff participates in monthly meetings of the statewide Indiana MPO Council.

During this quarter, the MPO accomplished the following tasks:

##### **A. Intergovernmental Coordination:**

- MPO staff coordinated Policy Committee meetings (minutes, packets, staff support at meetings):
  - November 14, 2008
- MPO staff coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
  - October 24, 2008
  - November 21, 2008
- The MPO administered and managed MPO staff, including year-end evaluations
- MPO staff participated in the Chamber of Commerce's East/West Corridor Study Team
  - October 13, 2008
- MPO staff fostered interagency coordination with FHWA, INDOT, and local project partners
  - Continued coordination with INDOT concerning the State Road projects
    - SR 45 (Russell Rd. to Pete Ellis Dr.) Meetings (10/15/08, 12/15/08)
    - Early Coordination meeting with INDOT (11/20/08)
  - Grant coordination
    - Surface Transportation Program (STP);
    - Transportation Enhancement (TE);
    - Highway Safety Improvement Program (HSIP)
    - Safe Routes To School (SRTS).
  - Developed a Complete Streets Policy
  - Rail crossing coordination
  - Hosted an MPO Open House for the public and Committee members (12/10/08)

##### **B. Unified Planning Work Program:**

- No tasks were accomplished this quarter with the Unified Planning Work Program.

##### **C. Planning Grant Administration**

- MPO staff tracked the MPO's fiscal activities:
  - Tracked expenditures and receipts for the 1<sup>st</sup> and 2<sup>nd</sup> quarters of F.Y. 2009
  - Produced F.Y. 2009 1<sup>st</sup> Quarter Billings

##### **D. Indiana Metropolitan Planning Organization Council**

- MPO staff attended Indiana MPO Council Meetings:
  - October 23, 2008
  - December 2, 2008

---

## **#102 - Training and Professional Development**

This element includes activities to continue development of MPO staff expertise through the attendance and participation in transportation related courses, seminars, and conferences, as well as the purchase of educational/reference materials, professional periodical subscriptions, and technical software training.

During this quarter, the MPO accomplished the following tasks:

- A. Staff Training, Education, and Technical Needs
  - MPO staff attended the annual MPO Conference in South Bend (10/7-9/08)
  - MPO staff attended the following trainings:
    - Context Sensitive Solutions (hosted by ITE) - 10/15/08 and 11/18/08
    - Development of Bike Facilities (hosted by APBP) - 10/15/08
    - Census Webinar (hosted by the Census Bureau) - 12/5/08

## **#103 - Public Participation Coordination**

This element includes activities to solicit citizen input into the transportation planning process through monthly meetings of the Citizens Advisory Committee (CAC). Additionally, the MPO is to maintain a website so that citizens, businesses, and other interested parties can download reports, data, updates, and other information related to the functions of the MPO. Lastly, the MPO must keep current its Public Participation Plan and the associated Citizens Guide to Transportation Planning so that citizens can become familiar with the workings of MPO activities, contacts, and resources.

During this quarter, the MPO accomplished the following tasks:

- A. Citizens Advisory Committee:
  - MPO staff coordinated Citizens Advisory Committee Meetings (minutes, packets, staff support at meetings):
    - October 22, 2008
    - November 19, 2008
- B. Web Site Administration
  - MPO staff managed the MPO web page
    - Posted materials related to MPO Committees (PC, TAC, CAC) meetings, agendas, and packets
    - Maintained the MPO , Policy/Advisory Committees , transportation planning, and bicycle & pedestrian planning webpages
    - Posted plans and documents on the MPO's webpage as well as the documents clearinghouse webpage
- C. Public Involvement Process
  - MPO held a public open house and made available MPO documents and information materials

## **#201 - Transportation Improvement Program**

This element includes activities to develop a Transportation Improvement Program (TIP) pursuant to U.S. Department of Transportation requirements which details all federal-aid projects. The MPO is now responsible for administering a local Highway Safety Improvement Program. Staff also attends monthly meetings with representatives from various City of Bloomington departments for transportation project management coordination.

During this quarter, the MPO accomplished the following tasks:

- A. Transportation Improvement Program
  - The MPO amended the FY 2009-2012 TIP on November 14, 2008 to include Bloomington Transit's hybrid bus grant award and update Rural Transit's operating and capital budgets
- B. Highway Safety Improvement Program (HSIP)
  - The MPO accepted and reviewed an HSIP application (deadline 11/3/08)
  - HSIP application was presented to the CAC (11/19/08) and the TAC (11/21/08)



- 
- Participated in a public workshop for the Atwater & Henderson intersection improvement project (10/1/08)
  - C. Project Coordination
    - MPO staff attended monthly meetings of the City of Bloomington's Projects Team
      - October 16, 2008
      - November 20, 2008
      - December 18, 2008

### **#202 – Short-Range Transportation Studies**

This element includes special studies to be conducted by the MPO and its project partners, often with the assistance of a consultant. Specifically, the MPO will work with IU and the City of Bloomington to conduct a North Campus Area Study to evaluate current and future transportation conditions for all modes of travel and make recommendations for improvements that would address mobility issues along the 10<sup>th</sup> Street corridor. The MPO will also work with the City to complete the West 2<sup>nd</sup> Street Feasibility Study to address traffic congestion, access management, and lack of alternative transportation facilities along this corridor. Lastly, the Citizens Advisory Committee will submit project ideas to a student design team from Rose-Hulman Institute of Technology or Ball State University to address a transportation issue.

During this quarter, the MPO with the help of its contract service agencies accomplished the following tasks:

- A. North Campus Area Study
  - MPO staff began coordination between the University, City, and MPO
- B. West 2<sup>nd</sup> Street Feasibility Study
  - No tasks were accomplished this quarter with the 2<sup>nd</sup> Street Feasibility Study
- C. CAC/Student Assisted Study
  - No tasks were accomplished this quarter with the Student Assisted Study

### **#301 – Long Range Transportation Plan**

This element includes activities to update the Long Range Transportation Plan and the associated Travel Demand Model. Additionally, this element includes activities to develop and maintain a Regional Intelligent Transportation Systems Architecture in order to identify technological solutions to improve the safety and efficiency of the transportation network.

During this quarter, the MPO accomplished the following tasks:

- A. 2035 Long Range Transportation Plan (LRTP)
  - No tasks were accomplished this quarter with the LRTP.
- B. ITS Architecture Maintenance
  - No tasks were accomplished this quarter with the ITS Architecture.

### **#401 - Vehicular Data Collection**

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. To standardize how this work will be done, the MPO plans to update its Traffic Counting Manual. Traffic counts will be conducted with assistance from the Bloomington Public Works Department, and the Town of Ellettsville Planning Department so that the MPO's functionally classified roadway network is covered. Additionally, the MPO will produce an annual crash report in an effort to identify potentially hazardous intersections and corridors.

During this quarter, the MPO through the help of its contract service agencies accomplished the following tasks:

- 
- A. Traffic Volume Counting
- The City of Bloomington Engineering Department conducted fifty-four traffic counts and 10 turning movement counts.
  - The Town of Ellettsville conducted program review of its traffic volume counting program.
  - The MPO and City of Bloomington continued to support nine permanent traffic volume counting stations, including utility and maintenance costs.
- B. Annual Crash Report
- No tasks were accomplished this quarter with the Annual Crash Report.

#### **#402 - Infrastructure Management**

This element includes activities to perform work necessary to develop and maintain a comprehensive infrastructure management plan, with particular emphasis on pavement management. Ongoing assessment of current conditions for existing and new infrastructure is performed and recorded with assistance from the Monroe County Highways Department, Bloomington Public Works Department, and the Town of Ellettsville Planning Department.

During this quarter, the MPO through the help of its contract service agencies accomplished the following tasks:

- A. Infrastructure Management Plan
- The Monroe County Highways Department entered data and analyzed segments as part of infrastructure management.
  - The Town of Ellettsville setup its database and collected data.

#### **#501 - Transit, Bicycle, and Pedestrian Data Collection**

This element includes activities to prepare transit ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will aid in estimating facilities that are under- or over-utilized, and will aid in the prioritization of capital improvements.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

- A. Transit Ridership and Bicycle/Pedestrian Data Collection
- Bloomington Transit conducted surveys and transit data collection.
  - MPO staff worked with the City's Sidewalk Committee on the sidewalk inventory

#### **#502 - Short Range Alternative Transportation Studies**

This element includes activities to coordinate the Safe Routes to School Task (SRTS) Force so that local stakeholders can work cooperatively to generate project ideas and apply for SRTS funding. Additionally, MPO staff will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. MPO staff will also host bicycle skills and safety training seminars for the public. Lastly, Bloomington Transit with the assistance of a private consultant will continue work on a new Transit Development Program (TDP) which will comprehensively analyze the operations of Bloomington Transit and provide recommendations for future improvements to transit.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

- A. Safe Routes to School (SRTS) Program
- MPO staff participated in a SRTS Workshop in Ellettsville (10/16/08) and Bloomington (10/17/08)
  - MPO staff coordinated SRTS Task Force and subcommittee meetings (minutes, packets, &/or staff support):
    - October 1, 2009
    - November 5, 2009
    - December 3, 2009



- 
- B. Bicycle and Pedestrian Project Coordination
- MPO staff attended meetings and workshops of the Bicycle and Pedestrian Safety Commission:
    - October 6, 2008 (workshop)
    - October 20, 2008 (meeting)
    - November 3, 2008 (workshop)
    - November 17, 2008 (meeting)
    - December 2, 2008 (workshop)
    - December 15, 2008 (meeting)
  - MPO staff attended meetings of the Monroe County Alternative Transportation Technical Advisory Committee:
    - November 6, 2008
- C. LCI Training Program
- MPO staff conducted bicycle safety sensitizations
    - Smart Cycling/Road I course (10/25/08)
- D. Transit Development Program (TDP)
- Bloomington Transit and its consultant continued work on the Transit Development Program
    - Public Charrette (10/2/08)
    - MPO and BT TDP coordination (12/17/08)

### **#503 - Long Range Alternative Transportation Programs**

This element includes activities to continue implementation of the SR37/I-69 Alternative Transportation Corridor Study which was produced in FY 2007 and provided design recommendations for bicycle and pedestrian facilities for interchanges and overpasses. Additionally, the MPO must maintain the locally developed Coordinated Human Services Public Transportation Plan and evaluate how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income.

During this quarter, the MPO accomplished the following tasks:

- A. Alternative Transportation Corridor Study
- No tasks were accomplished this quarter with the Alternative Transportation Corridor Study.
- B. Coordinated Human Services Public Transit Plan
- No tasks were accomplished this quarter with the Coordinated Plan.

**Bloomington/Monroe County Metropolitan Planning Organization  
F.Y. 2008 UPWP - Task# Quarterly Totals**

<b>First Quarter Summary</b>			
<b>Quarter</b>	Q1 / FY 2009		
<b>Period</b>	07/01/2008 - 09/30/2008		
<b>Element #</b>	<b>Local Share</b>	<b>PL/FTA Share</b>	<b>Total Amount</b>
101	\$ 4,607.92	\$ 18,431.66	\$ 23,039.58
102	\$ 227.22	\$ 908.87	\$ 1,136.09
103	\$ 758.03	\$ 3,032.12	\$ 3,790.15
201	\$ 432.62	\$ 1,730.47	\$ 2,163.09
202	\$ 69.06	\$ 276.23	\$ 345.29
301	\$ 938.76	\$ 3,755.04	\$ 4,693.80
401	\$ 1,960.14	\$ 7,840.58	\$ 9,800.72
402	\$ 3,195.02	\$ 12,780.09	\$ 15,975.11
501	\$ 430.30	\$ 1,721.20	\$ 2,151.50
502	\$ 3,199.00	\$ 12,796.00	\$ 15,995.00
503	\$ 100.34	\$ 401.38	\$ 501.72
<b>Total</b>	<b>\$ 15,918.41</b>	<b>\$ 63,673.63</b>	<b>\$ 79,592.04</b>

<b>Second Quarter Summary</b>			
<b>Quarter</b>	Q2 / FY 2009		
<b>Period</b>	10/01/2008 - 12/31/2008		
<b>Element #</b>	<b>Local Share</b>	<b>PL/FTA Share</b>	<b>Total Amount</b>
101	\$ 4,332.30	\$ 17,329.19	\$ 21,661.49
102	\$ 1,275.22	\$ 5,100.88	\$ 6,376.10
103	\$ 858.02	\$ 3,432.06	\$ 4,290.08
201	\$ 410.30	\$ 1,641.20	\$ 2,051.50
202	\$ -	\$ -	\$ -
301	\$ -	\$ -	\$ -
401	\$ 2,748.85	\$ 10,995.38	\$ 13,744.23
402	\$ 420.52	\$ 1,682.10	\$ 2,102.62
501	\$ 392.20	\$ 1,568.82	\$ 1,961.02
502	\$ 480.98	\$ 1,923.92	\$ 2,404.90
503	\$ 303.40	\$ 1,213.61	\$ 1,517.01
<b>Total</b>	<b>\$ 11,221.79</b>	<b>\$ 44,887.16</b>	<b>\$ 56,108.95</b>



Bloomington/Monroe County Metropolitan Planning Organization  
F.Y. 2008 UPWP - Task# Budget Status

AGENDA ITEM V.A.

Financial Status Report: Fiscal Year 2009

Quarterly Spending Summary												
Quarter	Q1 / FY 2009			Q2 / FY 2009			Q3 / FY 2009			Q4 / FY 2009		
Period	07/01/2008 - 09/30/2008			10/01/2008 - 12/31/2008			01/01/2009 - 03/31/2009			04/01/2009 - 06/30/2009		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total
101	\$ 4,607.92	\$ 18,431.66	\$ 23,039.58	\$ 4,332.30	\$ 17,329.19	\$ 21,661.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	\$ 227.22	\$ 908.87	\$ 1,136.09	\$ 1,275.22	\$ 5,100.88	\$ 6,376.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	\$ 758.03	\$ 3,032.12	\$ 3,790.15	\$ 858.02	\$ 3,432.06	\$ 4,290.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	\$ 432.62	\$ 1,730.47	\$ 2,163.09	\$ 410.30	\$ 1,641.20	\$ 2,051.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	\$ 69.06	\$ 276.23	\$ 345.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	\$ 938.76	\$ 3,755.04	\$ 4,693.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
401	\$ 1,960.14	\$ 7,840.58	\$ 9,800.72	\$ 2,748.85	\$ 10,995.38	\$ 13,744.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402	\$ 3,195.02	\$ 12,780.09	\$ 15,975.11	\$ 420.52	\$ 1,682.10	\$ 2,102.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501	\$ 430.30	\$ 1,721.20	\$ 2,151.50	\$ 392.20	\$ 1,568.82	\$ 1,961.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502	\$ 3,199.00	\$ 12,796.00	\$ 15,995.00	\$ 480.98	\$ 1,923.92	\$ 2,404.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
503	\$ 100.34	\$ 401.38	\$ 501.72	\$ 303.40	\$ 1,213.61	\$ 1,517.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,918.41	\$ 63,673.63	\$ 79,592.04	\$ 11,221.79	\$ 44,887.16	\$ 56,108.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Year Budget Summary											
	Programmed Funds			Funds Expended To Date			Unspent Funds			Total Expenditures Ratio	
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Expended	Unspent
101	\$ 13,407.00	\$ 53,628.00	\$ 67,035.00	\$ 8,940.21	\$ 35,760.85	\$ 44,701.07	\$ 4,466.79	\$ 17,867.15	\$ 22,333.93	66.7%	33.3%
102	\$ 2,500.00	\$ 10,000.00	\$ 12,500.00	\$ 1,502.44	\$ 6,009.75	\$ 7,512.19	\$ 997.56	\$ 3,990.25	\$ 4,987.81	60.1%	39.9%
103	\$ 5,000.00	\$ 20,000.00	\$ 25,000.00	\$ 1,616.04	\$ 6,464.18	\$ 8,080.22	\$ 3,383.96	\$ 13,535.82	\$ 16,919.78	32.3%	67.7%
201	\$ 4,600.00	\$ 18,400.00	\$ 23,000.00	\$ 842.92	\$ 3,371.67	\$ 4,214.59	\$ 3,757.08	\$ 15,028.33	\$ 18,785.41	18.3%	81.7%
202	\$ 26,500.00	\$ 106,000.00	\$ 132,500.00	\$ 69.06	\$ 276.23	\$ 345.29	\$ 26,430.94	\$ 105,723.77	\$ 132,154.71	0.3%	99.7%
301	\$ 27,900.00	\$ 111,600.00	\$ 139,500.00	\$ 938.76	\$ 3,755.04	\$ 4,693.80	\$ 26,961.24	\$ 107,844.96	\$ 134,806.20	3.4%	96.6%
401	\$ 11,700.00	\$ 46,800.00	\$ 58,500.00	\$ 4,708.99	\$ 18,835.96	\$ 23,544.95	\$ 6,991.01	\$ 27,964.04	\$ 34,955.05	40.2%	59.8%
402	\$ 10,400.00	\$ 41,600.00	\$ 52,000.00	\$ 3,615.55	\$ 14,462.18	\$ 18,077.73	\$ 6,784.45	\$ 27,137.82	\$ 33,922.27	34.8%	65.2%
501	\$ 2,000.00	\$ 8,000.00	\$ 10,000.00	\$ 822.50	\$ 3,290.02	\$ 4,112.52	\$ 1,177.50	\$ 4,709.98	\$ 5,887.48	41.1%	58.9%
502	\$ 8,250.00	\$ 33,000.00	\$ 41,250.00	\$ 3,679.98	\$ 14,719.92	\$ 18,399.90	\$ 4,570.02	\$ 18,280.08	\$ 22,850.10	44.6%	55.4%
503	\$ 2,140.00	\$ 8,560.00	\$ 10,700.00	\$ 403.75	\$ 1,614.99	\$ 2,018.73	\$ 1,736.25	\$ 6,945.01	\$ 8,681.27	18.9%	81.1%
Total	\$ 114,397.00	\$ 457,588.00	\$ 571,985.00	\$ 27,140.20	\$ 108,560.79	\$ 135,700.99	\$ 87,256.80	\$ 349,027.21	\$ 436,284.01	23.7%	76.3%

**Monroe County**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
402	\$ 8,800.00	\$ 2,200.00	\$ 11,000.00	\$ 3,276.52	\$ 819.13	\$ 4,095.65	\$ 5,523.48	\$ 1,380.87	\$ 6,904.35	37.2%	62.8%
<b>TOTALS</b>	<b>\$ 8,800.00</b>	<b>\$ 2,200.00</b>	<b>\$ 11,000.00</b>	<b>\$ 3,276.52</b>	<b>\$ 819.13</b>	<b>\$ 4,095.65</b>	<b>\$ 5,523.48</b>	<b>\$ 1,380.87</b>	<b>\$ 6,904.35</b>	<b>37.2%</b>	<b>62.8%</b>

**Bloomington**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00	0.0%	100.0%
401	\$ 26,400.00	\$ 6,600.00	\$ 33,000.00	\$ 9,383.37	\$ 2,345.84	\$ 11,729.21	\$ 17,016.63	\$ 4,254.16	\$ 21,270.79	35.5%	64.5%
402	\$ 8,800.00	\$ 2,200.00	\$ 11,000.00	\$ 10,400.00	\$ 2,600.00	\$ 13,000.00	\$ (1,600.00)	\$ (400.00)	\$ (2,000.00)	118.2%	-18.2%
<b>TOTALS</b>	<b>\$ 43,200.00</b>	<b>\$ 10,800.00</b>	<b>\$ 54,000.00</b>	<b>\$ 19,783.37</b>	<b>\$ 4,945.84</b>	<b>\$ 24,729.21</b>	<b>\$ 23,416.63</b>	<b>\$ 5,854.16</b>	<b>\$ 29,270.79</b>	<b>45.8%</b>	<b>54.2%</b>

**Ellettsville**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
401	\$ 3,200.00	\$ 800.00	\$ 4,000.00	\$ 196.42	\$ 49.10	\$ 245.52	\$ 3,003.58	\$ 750.90	\$ 3,754.48	6.1%	93.9%
402	\$ 3,200.00	\$ 800.00	\$ 4,000.00	\$ 785.66	\$ 196.42	\$ 982.08	\$ 2,414.34	\$ 603.58	\$ 3,017.92	24.6%	75.4%
<b>TOTALS</b>	<b>\$ 6,400.00</b>	<b>\$ 1,600.00</b>	<b>\$ 8,000.00</b>	<b>\$ 982.08</b>	<b>\$ 245.52</b>	<b>\$ 1,227.60</b>	<b>\$ 5,417.92</b>	<b>\$ 1,354.48</b>	<b>\$ 6,772.40</b>	<b>15.3%</b>	<b>84.7%</b>

**Bloomington Transit**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
501	\$ 1,600.00	\$ 400.00	\$ 2,000.00	\$ 1,600.00	\$ 400.00	\$ 2,000.00	\$ -	\$ -	\$ -	100.0%	0.0%
502	\$ 20,000.00	\$ 5,000.00	\$ 25,000.00	\$ 7,542.79	\$ 1,885.70	\$ 9,428.49	\$ 12,457.21	\$ 3,114.30	\$ 15,571.51	37.7%	62.3%
<b>TOTALS</b>	<b>\$ 21,600.00</b>	<b>\$ 5,400.00</b>	<b>\$ 27,000.00</b>	<b>\$ 9,142.79</b>	<b>\$ 2,285.70</b>	<b>\$ 11,428.49</b>	<b>\$ 12,457.21</b>	<b>\$ 3,114.30</b>	<b>\$ 15,571.51</b>	<b>42.3%</b>	<b>57.7%</b>

**Indiana University**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 15,000.00	\$ 60,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 60,000.00	\$ 75,000.00	0.0%	100.0%
<b>TOTALS</b>	<b>\$ 15,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 75,000.00</b>	<b>0.0%</b>	<b>100.0%</b>



## MEMORANDUM

To: MPO Citizen Advisory and Technical Advisory Committee Members  
From: Scott Robinson, AICP  
Long Range/Transportation Manager  
Date: February 18, 2009  
Re: 2010 U.S. Census Bureau PSAP

---

### Background

As part of the preparation efforts for the upcoming 2010 decennial census, the United States Census Bureau is conducting an outreach program to local governments and the general public called the 2010 Participant Statistical Areas Program (PSAP). The overall goal of the PSAP is to, using Census Bureau criteria, review census tract and block group boundaries so that data users can obtain useful demographic information. These census tract and block group boundaries will be utilized by the Census Bureau for the 2010 Census and the American Community Survey beyond 2010.

As part of the PSAP, the Census Bureau has notified local government agencies that several census tracts and block groups currently do not meet recommended thresholds for housing units, population values, or both. In order to meet the recommended thresholds, the respective census tract or block group boundaries can be modified using Census Bureau specifications. In some instances, a case can be made to keep a census tract or block group boundary unchanged. The PSAP allows local government agencies the ability to provide these types of boundary recommendations to the Census Bureau. However, the Census Bureau maintains the final determination for all census tract and block group boundary changes.

Local government agency recommendations and public comments need to be submitted to the Census Bureau by March 25, 2009, in order to be considered for the PSAP. Anyone that would like to obtain additional information, view the maps which depict the Census tract and block group boundaries that are in question, and/or provide any comments, should contact the City of Bloomington Planning Department's Long Range Planning staff at:

401 N. Morton St. Suite 160  
PO Box 100  
Bloomington, IN 47402  
Phone: (812)349-3423  
Email: [planning@bloomington.in.gov](mailto:planning@bloomington.in.gov)

### Requested Action

No action is requested by any committee of the BMCMPPO. This memo serves an informational purpose only. City of Bloomington staff is coordinating local efforts to help ensure that the appropriate steps are taken for the 2010 PSAP.

# MEMORANDUM



To: MPO Technical Advisory Committee Members

From: Raymond Hess, AICP  
Senior Transportation Planner

Date: February 18, 2009

Re: Transportation Improvement Program (TIP) Amendment – I-69 ROW

## Indiana Department of Transportation (INDOT)

### *I-69 Right-of-way acquisition (1 parcel)*

INDOT wishes to acquire one property at the SW corner of SR37 and Tapp Road for the future I-69 alignment. INDOT deems this purchase as a Hardship Acquisition because of the property owner's inability to sell the property since moving out-of-state. They wish to purchase this parcel at this time to alleviate the burden to the property owner and because all proposed alignments of the I-69 corridor show a need for this parcel. This new project needs to be added to the FY2009-2012 TIP so that the TIP can remain consistent with the State's Transportation Improvement Program (STIP). INDOT requests the TIP be amended to include:

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> I-69 Right-of-way acquisition	PE	STP State				
<b>Location:</b> SW corner of Tapp Rd. and SR 37 (3301 W. Tapp Rd.)						
<b>Description:</b> Hardship acquisition of property (owner unable to sell property)	ROW	NHS State	\$ 120,000 \$ 30,000			
<b>DES#:</b> n/a	CON	STP State				
<b>Support:</b>						
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 150,000	\$ -	\$ -	

**Recommendation Requested:** The TAC is requested to make a recommendation to the Policy Committee on the Indiana Department of Transportation's request to amend the TIP to include a hardship right-of-way acquisition of one property for I-69.



# MEMORANDUM



To: MPO Technical Advisory Committee Members

From: Raymond Hess, AICP  
Senior Transportation Planner

Date: February 18, 2009

Re: Transportation Improvement Program (TIP) Amendments

## Background

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA; commonly referred to as the Stimulus Act/funding). This legislation provides, among other things, increased federal funding for transportation projects. Stimulus funding will not require a local match.

The details of this legislation are still being processed but it is staff's understanding that the BMCMPPO will receive an additional ~\$2.7 million dollars in Surface Transportation Program (STP) funds which must be programmed in the TIP. Additionally, the Transportation Enhancement (TE) program (which has funded local trail projects) was injected with extra stimulus funding. The TE funding is expected to be awarded through a competitive state-wide application process. Lastly, the ARRA will provide additional capital funds to transit agencies. These funds are anticipated to be distributed directly to transit providers, but the amounts are not yet known at this time.

Leading up to the passage of the ARRA, BMCMPPO staff has been working with local public agencies to identify projects which can meet the funding parameters set forth by Congress. However, the amount of stimulus funding requested far exceeds the amount anticipated to be received. Since the TIP must remain fiscally constrained, the projects must be prioritized so that expenditures do not exceed revenues. The projects and their descriptions can be found below (note: **bold** text denotes new funding; ~~strikethrough~~ text denotes deleted funding). This listing is followed by a chart explaining what actions are requested of the Technical Advisory Committee.

## Indiana Department of Transportation SR 46 from 446 to SR135

INDOT wishes to use federal stimulus funds to do preventive maintenance along State Road 46 from SR 446 to SR 135 (in Brown County). Since this project is partially in the BMCMPPO's urbanized area, the TIP needs to be amended to include this new project. This project will be funded with the State's allocation of Stimulus funding and not the MPO's. INDOT requests the TIP be amended to include:

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 46	PE	STP State				
Location: SR 446 to SR 135						
Description: Overlay and Preventive Maintenance	ROW	STP State				
DES#: 0810411	CON	Stimulus State		\$ 3,000,000		
Support: Non-interstate Preservation						
Allied Projects: n/a		TOTAL	\$ -	\$ 3,000,000	\$ -	

Monroe County  
*Vernal Pike (Phase II)*

Monroe County wishes to use federal stimulus funds to further fund construction of Vernal Pike from Curry Pike to Woodyard Rd (Phase II). This project is already programmed in the TIP. However, adding stimulus funds to the project would warrant a TIP amendment. Monroe County requests the TIP be amended to update Vernal Pike Phase II:

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Vernal Pike (Phase II)	PE					
<b>Location:</b> Curry Pike to Woodyard Road						
<b>Description:</b> Road reconstruction & safety improvements, including bituminous pavement, curb & gutter, sidewalk and drainage appurtenances. (~1.03 miles long)	ROW					
<b>DES#:</b> 9485590	CON	STP	\$ 5,741,140			
<b>Support:</b> LRTP		Local	<del>\$ 3,452,785</del>			
		Stimulus	\$ 2,785,545			
<b>Allied Projects:</b> Vernal Pike (Phase I), Curry Pike		<b>TOTAL</b>	\$ 8,526,685	\$ -	\$ -	\$ -

Monroe County  
*Vernal Pike Sewer Construction (Phase II)*

Monroe County wishes to use federal stimulus funds to add sewer infrastructure to Vernal Pike from Hartstrait Rd. to Curry Pike. Monroe County requests the TIP be amended to include Sewer Construction for Vernal Pike Phase I:

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Vernal Pike (Phase I)	PE					
<b>Location:</b> Hartstrait Rd. to Curry Pike						
<b>Description:</b> Sewer infrastructure	ROW					
<b>DES#:</b>	CON					
<b>Support:</b> LRTP		Stimulus	\$ 550,000			
<b>Allied Projects:</b> Vernal Pike (Phase I & II)		<b>TOTAL</b>	\$ 550,000	\$ -	\$ -	\$ -

Monroe County  
*Pavement Preservation Projects*

Monroe County wishes to use federal stimulus funds to do preventive maintenance (e.g. minor resurfacing/crack seal/chip & seal) on five roads (as detailed below). Monroe County requests the TIP be amended to include various pavement preservation projects:

## Bloomington/Monroe County Metropolitan Planning Organization

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Pavement Preservation	PE ROW CON					
<b>Location:</b> Hartstrait rd. from Vernal Pike to Walcott Ln That Rd from SR37 to Rogers St. Woodyard Rd. from Curry Pike to Vernal Old SR 37 from Corp Limits to Wylie Rd Old SR 37 from SR 37 to Rhorer Rd						
<b>Description:</b> Pavement preservation (minor resurfacing/crack seal/chip & seal)						
<b>DES#:</b> NA						
<b>Support:</b>		Stimulus	\$ 848,807			
<b>Allied Projects:</b>		TOTAL	\$ 848,807	\$ -	\$ -	\$ -

## Monroe County

## Bridge Deck Overlays

Monroe County wishes to use federal stimulus funds to do bridge deck overlays on five local bridges (as detailed below). Monroe County requests the TIP be amended to include various bridge deck overlay projects:

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Bridge Deck Overlay	PE ROW CON					
<b>Location:</b> Rogers St. Bridge #77 over Jackson Creek That Rd. Bridge #122 over Clear Creek Gordon Pike Bridge #74 over Clear Creek Grimes Ln. Bridge #904 over Jordan River That Rd. Bridge #79 over Clear Creek						
<b>Description:</b> Bridge Deck Overlay for various locations (see above)						
<b>DES#:</b> NA						
<b>Support:</b>		Stimulus	\$ 860,920			
<b>Allied Projects:</b>		TOTAL	\$ 860,920	\$ -	\$ -	\$ -

## City of Bloomington

## B-Line Multi-use Trail (Phase II)

The City of Bloomington wishes to use federal stimulus funds to construct Phase II of the B-Line Trail from 2<sup>nd</sup> St. to Grimes Ln. and Rogers St. to Adams St. This project may also be eligible to apply for Transportation Enhancement funds to be awarded through a competitive state-wide selection process. Bloomington requests the TIP be amended to include construction of Phase II of the B-Line Multi-use Trail:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> B-Line Trail (Phase II)	PE ROW CON					
<b>Location:</b> 2nd Street to Grimes & Rogers St. to Adams						
<b>Description:</b> Construct 1.2 miles of paved multi-use greenway trail						
<b>DES#:</b> na						
<b>Support:</b> LRTP, GPP, BATGSP, PMP		State Stimulus		\$ 900,000 \$ 2,389,723		
<b>Allied Projects:</b> B-Line Trail (Phase I)		TOTAL	\$ -	\$ 3,289,723	\$ -	\$ -

City of Bloomington

*Jackson Creek Trail (Phase I)*

The City of Bloomington wishes to use federal stimulus funds to further fund construction of Phase I of the Jackson Creek Trail from Sherwood Oaks Park to Rogers Rd. This project may also be eligible to apply for Transportation Enhancement funds to be awarded through a competitive state-wide selection process. Bloomington requests the TIP be amended to include construction of Phase I of the Jackson Creek Trail:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Jackson Creek Trail (Phase I)						
<b>Location:</b> Adjacent to Jackson Creek, Rogers Road to Sherwood Oaks Park	PE					
<b>Description:</b> Construction of a multi-use trail for non-motorized use, including site amenities.	ROW					
<b>DES#:</b> 0200987	CON	TE	\$ 500,000			
<b>Support:</b> LRTP, GPP, BATGSP, PMP		Stimulus	\$ 222,166			
<b>Allied Projects:</b> Clear Creek Trail, Bloomington Rail Trail		<b>TOTAL</b>	\$ 722,166	\$ -	\$ -	\$ -

City of Bloomington

*West 3<sup>rd</sup> Street*

The City of Bloomington wishes to use federal stimulus funds to further fund construction of West 3<sup>rd</sup> Street from Landmark Ave. to Franklin Rd. This project is already programmed in the TIP. However, adding stimulus funds to the project would warrant a TIP amendment. Bloomington requests the TIP be amended to update West 3<sup>rd</sup> Street:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> West 3rd Street						
<b>Location:</b> State Road 37 to Landmark Avenue	PE					
<b>Description:</b> Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepath, landscaping and signalization. (~.90 miles long)	ROW	TEA-21 Bond	\$ 1,586,767 \$ 1,232,705			
	CON	STP Bond	\$ 1,245,600	\$ 1,756,424	\$ 607,000	
<b>DES#:</b> 0300766		Stimulus	\$ 8,320,000	\$ 2,818,088	\$ 319,000	
<b>Support:</b> LRTP, GPP, BATGSP						
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ 11,139,472	\$ 4,574,509	\$ 926,000	\$ -

City of Bloomington

*Henderson St. Sidewalk*

The City of Bloomington wishes to use federal stimulus funds to further fund construction of a sidewalk along Henderson Street between Hillside Dr. and Allen St. This project may also be eligible to apply for Transportation Enhancement funds to be awarded through a competitive state-wide selection process. This project is already programmed in the TIP. However, adding stimulus funds to the project would warrant a TIP amendment. Bloomington requests the TIP be amended to update the Henderson St. sidewalk:

Agenda Item VII.B.b.

**Bloomington/Monroe County Metropolitan Planning Organization**

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b>	<b>Henderson Sidewalk Construction</b>					
<b>Location:</b>	Henderson Street between Hillside Drive and Allen Street	PE				
<b>Description:</b>	Safe Routes to School sidewalk construction project to improve safety for children walking to Templeton School	ROW				
<b>DES#:</b>	0800014, 0800041	CON				
<b>Support:</b>	BATGSP	SRTS	\$ 250,000			
		Local	<del>\$ 420,000</del>			
		Stimulus	\$ 420,000			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 670,000	\$ -	\$ -	\$ -

City of Bloomington

*Atwater/Henderson Signal*

The City of Bloomington wishes to use federal stimulus funds to further fund construction of intersection improvements at Henderson Street and Atwater Avenue. This project is already programmed in the TIP. However, adding stimulus funds to the project would warrant a TIP amendment. Bloomington requests the TIP be amended to update the Atwater/Henderson intersection improvement:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b>	<b>Atwater/Henderson Signal</b>					
<b>Location:</b>	Intersection of Atwater & Henderson	PE	Local \$ 103,000			
<b>Description:</b>	Intersection safety improvements and installation of traffic signal	ROW	Local <del>\$ 40,000</del> \$ 55,125			
<b>DES#:</b>	080043	CON				
<b>Support:</b>	Crash Report	Local		<del>\$ 30,000</del>		
		HSIP		\$ 564,300		
		Stimulus		\$ 178,200		
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 158,125	\$ 742,500	\$ -	\$ -

City of Bloomington

*Sidewalk Restoration*

The City of Bloomington wishes to use federal stimulus funds to restore sidewalks at various locations around the City along federally functionally classified roads (arterials and collectors). Bloomington requests the TIP be amended to include various pavement preservation projects:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b>	<b>Sidewalk Restoration</b>					
<b>Location:</b>	Various locations across the City along federally functional classified roads	PE				
<b>Description:</b>	Sidewalk repair and upgrades to address accessibility	ROW				
<b>DES#:</b>	na	CON				
<b>Support:</b>	BPTGSP	Stimulus	\$ 500,000			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 500,000	\$ -	\$ -	\$ -

City of Bloomington

*Traffic Signal Modification*

Bloomington wishes to use federal stimulus funds to upgrade four traffic signals: Walnut St. @ Kirkwood Ave.; Walnut St. @ 6<sup>th</sup> St.; College Ave. @ Kirkwood Ave.; and College Ave. @ 6<sup>th</sup> St. Bloomington requests the TIP be amended to include traffic signal modification projects:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Traffic Signal Modification						
<b>Location:</b> Walnut and Kirkwood intersection Walnut and 6th intersection College and Kirkwood intersection College and 6th intersection	PE					
<b>Description:</b> Upgrade of existing traffic signals	ROW					
<b>DES#:</b> na	CON					
<b>Support:</b>		<b>Stimulus</b>	\$ 495,440			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 495,440	\$ -	\$ -	\$ -

#### City of Bloomington

##### *Pavement Preservation Projects*

Bloomington wishes to use federal stimulus funds to do preventive maintenance (e.g. minor resurfacing/crack seal/chip & seal) on seventeen roads (as detailed below). Bloomington requests the TIP be amended to include various pavement preservation projects:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Pavement Preservation						
<b>Location:</b> 10th St. from Monroe to College 17th St. from Dunn to Fee 2nd St. from Walnut to Lincoln 3rd St. from Landmark to Franklin 3rd St. from Rogers to Madison & College to Walnut 3rd St from Walnut to Dunn Dunn St. from 10th to Cottage Grove Henderson St. from Wylie to 1st Kirkwood Ave from Morton to Walnut Rogers St. from 3rd to Kirkwood Sare Rd. from Moores Pike to end 10th St. from Walnut to Dunn 7th St. from College to Walnut Atwater Ave. from Henderson to Mitchell College Ave. from 7th to 17th College Mall Rd. from Moores Pike to Bypass Dunn St. from 17th to Matlock High St. from Hillside to S. Covenanter Moores Pike from Sare to Smith Rogers St. from 3rd to Country Club Smith Rd. from 3rd St. to Moores Pike Walnut St. from 4th to 17th & Country Club to Miller Walnut St. from 1st to Country Club	PE					
<b>Description:</b> Pavement preservation (minor resurfacing/crack seal/chip & seal)	ROW					
<b>DES#:</b> na	CON					
<b>Support:</b>		<b>Stimulus</b>	\$ 700,047			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 700,047	\$ -	\$ -	\$ -

#### Town of Ellettsville

##### *Ellettsville Heritage Trail*

Ellettsville wishes to use federal stimulus funds to construct the Heritage Trail. This project may also be eligible to apply for Transportation Enhancement funds to be awarded through a competitive state-wide selection process. Ellettsville requests the TIP be amended to amend construction of the Ellettsville Heritage Trail:



Agenda Item VII.B.b.

**Bloomington/Monroe County Metropolitan Planning Organization**

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Ellettsville Trail	PE					
<b>Location:</b>						
<b>Description:</b> Construction of a multi-use trail for non-motorized use, including site amenities.	ROW					
<b>DES#:</b> 0301167	CON	TE	\$ <del>169,640</del>			
		Local	\$ <del>42,403</del>			
<b>Support:</b> n/a		TE	\$ 212,013			
		Stimulus	\$ 893,805			
<b>Allied Projects:</b> B-Line Trail, Ellettsville-Stinesville Trail		<b>TOTAL</b>	\$ 1,105,818	\$ -	\$ -	\$ -

**Town of Ellettsville**

*Pavement Preservation Projects*

Ellettsville wishes to use federal stimulus funds to do preventive maintenance (e.g. minor resurfacing/crack seal/chip & seal) on two roads (as detailed below). Ellettsville requests the TIP be amended to include various pavement preservation projects:

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Pavement Preservation	PE					
<b>Location:</b> Matthew Dr. from SR46 to Corporate Limits Reeves Rd. from Loudon to Association						
<b>Description:</b> Pavement preservation (minor resurfacing/crack seal/chip & seal)	ROW					
<b>DES#:</b> na	CON					
<b>Support:</b>		Stimulus	\$ 76,997			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 76,997	\$ -	\$ -	\$ -

**Rural Transit**

*Paratransit Vehicle*

Rural Transit wishes to use federal stimulus funds to purchase a paratransit vehicle. This project would likely be funded by either formulaic fund distribution to Rural Transit or through a competitive application process for discretionary funds. Rural Transit requests the TIP be amended to include:

Rural Transit Projects			Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Paratransit Vehicle		Stimulus	\$ 49,891			
<b>Description:</b> Purchase of 2009 modified van with lift and seating capacity of 12/2WC.						
<b>DES#:</b> n/a						
<b>Support:</b> Coordinated Plan		<b>TOTAL</b>	\$ 49,891	\$ -	\$ -	\$ -

**Rural Transit**

*Large Light Transit Vehicle*

Rural Transit wishes to use federal stimulus funds to purchase a large light transit vehicle. This project would likely be funded by either formulaic fund distribution to Rural Transit or through a competitive application process for discretionary funds. Rural Transit requests the TIP be amended to include:

Rural Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Large Light Transit Vehicle	<b>Stimulus</b>	\$ 73,792			
<b>Description:</b> Purchase of 2009 large light transit vehicle with lift and seating capacity of 18/2WC					
<b>DES#:</b> n/a					
<b>Support:</b> Coordinated Plan	<b>TOTAL</b>	\$ 73,792	\$ -	\$ -	\$ -

Rural Transit  
*Communications System*

Rural Transit wishes to use federal stimulus funds to purchase a communications system. This project would likely be funded by either formulaic fund distribution to Rural Transit or through a competitive application process for discretionary funds. Rural Transit requests the TIP be amended to include:

Rural Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Communications System	<b>Stimulus</b>	\$ 5,500			
<b>Description:</b> Purchase of repeater for Putnam County link.					
<b>DES#:</b> n/a					
<b>Support:</b> Coordinated Plan	<b>TOTAL</b>	\$ 5,500	\$ -	\$ -	\$ -

Bloomington Transit  
*Downtown Transfer Facility*

Bloomington Transit wishes to use federal stimulus funds to further fund construction of the downtown transfer facility (preferably to LEED construction standards). This project would likely be funded by either formulaic fund distribution to Bloomington Transit or through a competitive application process for discretionary funds. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Downtown Transfer Facility	FTA 5309	\$ 5,326,198			
<b>Description:</b> Environmental assessment, land acquisition, architectural design & engineering, and construction of Downtown Transfer Facility.	Local	\$ 1,331,550			
	<b>Stimulus</b>	\$ 2,000,000			
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, GPP, TDP	<b>TOTAL</b>	\$ 8,657,748	\$ -	\$ -	\$ -

*Note: The figure in italics represents a total of four earmarks from 2006, 2007, 2008, & 2009*

Bloomington Transit  
*Hybrid Buses*

Bloomington Transit wishes to use federal stimulus funds to purchase five hybrid buses. This project would likely be funded by either formulaic fund distribution to Bloomington Transit or through a competitive application process for discretionary funds. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Hybrid Buses (5 Buses)	<b>Stimulus</b>	\$ 3,000,000			
<b>Description:</b> Purchase of five new hybrid electric buses measuring 35' and 40'.					
<b>DES#:</b> n/a					
<b>Support:</b>	<b>TOTAL</b>	\$ 3,000,000	\$ -	\$ -	\$ -

**Bloomington Transit**

**Facility Security Camera System**

Bloomington Transit wishes to use federal stimulus funds to purchase video-surveillance equipment. This project would likely be funded by either formulaic fund distribution to Bloomington Transit or through a competitive application process for discretionary funds. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Facility Security Camera System	<b>Stimulus</b>	\$ 50,000			
<b>Description:</b> Purchase of surveillance camera technology					
<b>DES#:</b> n/a					
<b>Support:</b>	<b>TOTAL</b>	\$ 50,000	\$ -	\$ -	\$ -

**Bloomington Transit**

**Fare Collection Equipment**

Bloomington Transit wishes to use federal stimulus funds to purchase fare collection equipment. This project would likely be funded by either formulaic fund distribution to Bloomington Transit or through a competitive application process for discretionary funds. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Fare Collection Equipment	<b>FTA 5307</b>	<del>\$ 344,000</del>			
<b>Description:</b> Upgrade and/or replace fare collection equipment.	<b>Local</b>	<del>\$ 86,000</del>			
	<b>Stimulus</b>	\$ 500,000			
<b>DES#:</b> n/a					
<b>Support:</b>	<b>TOTAL</b>	\$ 500,000	\$ -	\$ -	\$ -

**Indiana University Campus Bus**

**Park and Ride Improvements**

Indiana University Campus Bus wishes to use federal stimulus funds to make physical improvements to the IU Park and Ride station. This project would likely be funded through a competitive application process for discretionary funds. Indiana University requests the TIP be amended to include:

Indiana University Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Park & Ride Improvements	<b>FTA 5309</b>	<del>\$ 1,500,000</del>			
<b>Description:</b> Physical improvements to the IU Park & Ride station at the IU Football Stadium parking lot.	<b>Local</b>	<del>\$ 300,000</del>			
	<b>Stimulus</b>	\$ 1,800,000			
<b>DES#:</b> n/a					
<b>Support:</b> n/a	<b>TOTAL</b>	\$ 1,800,000	\$ -	\$ -	\$ -

**Requested Action**

The Technical Advisory Committee is requested to make recommendations to the Policy Committee on each of the projects requesting American Recovery and Reinvestment Act funds (as detailed in the following Action Summary Table).

**Action Summary Table**

Stimulus Funding Category	Project Sponsor	Project	Stimulus Funding Requested	Action Requested
State	INDOT	SR 46 Preventive Maintenance from SR446 to SR135	\$3,000,000	Rec: Y or N
<b>Subtotal</b>			<b>\$3,000,000</b>	
MPO STP	Monroe County	Vernal Pike from Curry Pk to Woodyard Rd	\$2,785,545	Prioritize \$2.7 million in projects
	Monroe County	Vernal Pike Sewer, Phase I	\$550,000	
	Monroe County	Pavement Preservation (Hartstrait, That, Woodyard, Old SR37)	\$848,807	
	Monroe County	Bridge Deck Overlay (Rogers #77, That #122, Gordon #74, Grimes #904, That #79)	\$860,920	
	City of Bloomington	**B-Line Trail Phase 2	\$2,389,723	
	City of Bloomington	**Jackson Creek Trail	\$222,166	
	City of Bloomington	W. 3rd St. from Landmark to Franklin	\$8,320,000	
	City of Bloomington	**Henderson Street sidewalk	\$420,000	
	City of Bloomington	Atwater Ave. & Henderson St. Intersection Imp.	\$178,200	
	City of Bloomington	**Sidewalk Restoration along functional class roads	\$500,000	
	City of Bloomington	Pavement Preservation (10th, 17th, 2nd, 3rd, Dunn, Henderson, Kirkwood, Rogers, Sare, 7th, Atwater, College, High, Moores Pk, Rogers St. Smith, Walnut)	\$700,047	
	City of Bloomington	Traffic Signal Modification (Walnut, College)	\$495,440	
	Ellettsville	**Heritage Trail	\$893,805	
	Ellettsville	Pavement Preservation (Matthew, Reeves)	\$76,997	
<b>Subtotal</b>			<b>\$19,241,650</b>	
Formulaic Transit Distribution / Discretionary Grant Application	Rural Transit	Paratransit Vehicle	\$49,891	Rec: Y or N
	Rural Transit	Large Light Transit Vehicle	\$73,792	Rec: Y or N
	Rural Transit	Communications System	\$5,500	Rec: Y or N
	Bloomington Transit	Downtown Passenger Transfer Facility Enhancements	\$2,000,000	Rec: Y or N
	Bloomington Transit	Five Hybrid Buses (35' and 40' Buses)	\$3,000,000	Rec: Y or N
	Bloomington Transit	Facility Security Camera System	\$50,000	Rec: Y or N
	Bloomington Transit	Upgrade Fare collection equipment	\$500,000	Rec: Y or N
	Indiana University	Park and Ride Improvements	\$1,800,000	Rec: Y or N
<b>Subtotal</b>			<b>\$7,479,183</b>	

\*\*Projects will likely be eligible to compete for TE funds at a statewide level